

The Work Finance Principle: Using New Financial Policy to Better Achieve Restoration Goals

Peer Learning Session

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Carol Boyd

Assistant Director, Natural Resources, Region 6



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Region 6 Strategy

Previous budget process was
closely tied to strategic plan

New budget process is built from
bottom up



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Region 6 Strategy

Units are allocated a suite of funds to accomplish the work

For example: restoration funds include NFTM, NFRG, NFVW, NFWF, and WFHF



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Sideboards

Follow appropriations law

- Annual appropriations act
- Service wide Appropriation
Use handbook (FSH 6509.11)



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Example

Planning a restoration project that includes

Commercial timber harvest

Prescribed fire

Noxious weed treatment

Placing logs in streams to improve fish habitat



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Example

Building an office



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Forest Example

How one forest is approaching this

- Accomplish the work specified in the Regional Program Direction, in all categories.
- Treat each appropriated fund code as a single pool for the Siuslaw, rather than a bunch of different pots based on the priority item identified by the RO
- As much as possible, fund each employee from a single appropriated code, even though we know they will be working on multiple projects across multiple codes.
- Balance the funding so that, *collectively, across all employees*, the charges to the various job codes represent the work performed in them.



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Resources Available

Things to consider when determining which BLI to use

- **What makes sense?**
- **What work am I trying to accomplish?**



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Questions



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